

**EARLY YEARS BREAKDOWN OF FINANCIAL RESPONSIBILITY OF DSG BUDGET**

This is the breakdown of the Early Years DSG Block expenditure as per the DfE publication of 31<sup>st</sup> March 2014 final published allocations.

The allocation below has been updated and estimated to take account of the January 2014 School Census and Early Years Census, which is subject to confirmation in the DfE July 2014 publication.

<b>3-4 year old Early Years DSG Block Allocation</b>	<b>£8,783,727</b>
<b>2 year old DSG Allocation</b>	<b>£3,305,972</b>
<b>Total Early Years DSG Allocation</b>	<b>£12,089,699</b>

**1. 2 year old****a) Private, Voluntary and Independent Providers and Mainstream Schools Nursery Provision**

Element	Description	Funding Responsibility
<b>Base Rate</b>	£6.00 per hour	LBH

Having Budget for Raising the participation age (2 year) £3,304,688

**2. 3 and 4 year old****a) Private, Voluntary and Independent Providers and Mainstream Schools Nursery Provision**

Element	Rate	Funding Responsibility
<b>Base Rate</b>	Independent and Mainstream Schools	LBH
	£4.03 per hour	
<b>Deprivation</b>	Private & Voluntary Providers	
	£3.49 per hour	
<b>Quality Rating</b>	IDACI Band 2	
	£0.37 per hour	
	IDACI Band 3	
	£0.57 per hour	
	IDACI Band 4	
<b>Quality Rating</b>	IDACI Band 5	
	£1.35 per hour	
<b>Quality Rating</b>	IDACI Band 6	
	£1.75 per hour	
<b>Quality Rating</b>	Outstanding	
	£0.39 per hour	
<b>Quality Rating</b>	Good	
	£0.29 per hour	

Having Base Rate Budget £7,180,229

Having Deprivation Rate Budget £500,788

Having Quality Rate Budget £502,968

### 3. Other Early Years Expenditure

#### a) Early Years Contingency

Havering Budget £297,306

Provision for:

- Termly adjustment
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#### b) Other Central Expenditure

Havering Budget for Early Years support £303,720

Provision for:

- Early Years Support
  - Early Years Attendance and Behaviour Support
  - Individual Support Special Education Needs and Support
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